

**APPENDIX I (4)
HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2017/18**

	2016/17
	£
Balance B/fwd 1/4/16	125.02
Forecast Expenditure 2016/17	-1,470.00
Council Tax	1,270.00
Balance 31/3/17	<u>-74.98</u>

	2017/18
Balance B/fwd 1/4/17	-74.98
Estimated expenditure 2017/18	-1,470.00
Council Tax	1,550.00
Balance 31/3/18	<u>5.02</u>

2017/18 Band D Equivalent Tax	1.43
2017/18 Tax Base Equivalent Band D properties	1,084.95

NOTES

2016/17 Band D Equivalent Tax	1.18
2016/17 Tax Base Equivalent Band D properties	1,080.25